



Annual Work Plan

Seychelles - Cty Pgmm

Project: 00050931
 Project Title: Development Advisory Services
 Year: 2008

Report Date: 15/12/2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00063166 DAS for Mauritius & Seychelles	Support to CP Implementatio	2/10/2008	31/12/2009	UNDP	11999	SEY	72500	Supplies	2,000.00
				UNDP	11999	SEY	72400	Communic & Audio Visual Equip	1,000.00
				UNDP	11999	SEY	71400	Contractual Services - Individ	3,000.00
				UNDP	11999	SEY	73100	Rental & Maintenance-Premises	8,000.00
				UNDP	11999	SEY	74500	Miscellaneous Expenses	2,000.00
				UNDP	11999	SEY	72100	Contractual Services-Companies	1,000.00
TOTAL								17,000.00	
GRAND TOTAL								17,000.00	



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Project: 00050931
Project Title: Development Advisory Services

Report Date: 15/12/2016

Year: 2009

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00063166 DAS for Mauritius & Seychelles	Advisory Services - Mauritius	2/10/2008	31/12/2009	UNDP	11888	UNDP	71200	International Consultants	16,000.00
				UNDP	11888	UNDP	74500	Miscellaneous Expenses	5,000.00
				UNDP	11888	UNDP	71400	Contractual Services - Individ	20,000.00
	Support to CP Implementation	2/10/2008	31/12/2009	UNDP	30000	CEPA	75100	Facilities & Administration	356.80
				UNDP	11999	SEY	74500	Miscellaneous Expenses	971.00
				UNDP	30000	UNDP	72300	Materials & Goods	0.00
				UNDP	30000	SEY	71200	International Consultants	15,918.17
				UNDP	30000	UNDP	71200	International Consultants	0.00
				UNDP	30000	SEY	72300	Materials & Goods	6,922.51
				UNDP	11999	SEY	71200	International Consultants	60,000.00
				UNDP	11999	SEY	71400	Contractual Services - Individ	8,000.00
				UNDP	11999	SEY	72400	Communic & Audio Visual Equip	1,000.00
				UNDP	30000	CEPA	71300	Local Consultants	3,000.00
				UNDP	30000	CEPA	71600	Travel	3,779.58
				UNDP	11999	SEY	72500	Supplies	1,000.00
UNDP	11999	SEY	72300	Materials & Goods	8,000.00				
TOTAL								149,948.06	
GRAND TOTAL								149,948.06	



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Report Date: 15/12/2016

Year: 2010

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00063166 DAS for Mauritius & Seychelles	Advisory Services - Mauritius	2/10/2008	31/12/2009	UNDP	11888	UNDP	74500	Miscellaneous Expenses	25,000.00
				UNDP	11888	UNDP	71400	Contractual Services - Individ	50,000.00
				UNDP	11888	UNDP	71200	International Consultants	50,000.00
	Support to CP Implementation	2/10/2008	31/12/2009	UNDP	30000	SEY	73100	Rental & Maintenance-Premises	7,176.50
				UNDP	11999	SEY	72500	Supplies	10,000.00
				UNDP	30000	IUCN	73100	Rental & Maintenance-Premises	5,980.00
				UNDP	11999	SEY	72400	Communic & Audio Visual Equip	10,000.00
				UNDP	30000	CEPA	71300	Local Consultants	3,000.00
				UNDP	11999	SEY	71400	Contractual Services - Individ	50,000.00
				UNDP	11999	SEY	74500	Miscellaneous Expenses	12,000.00
				UNDP	11999	SEY	72300	Materials & Goods	25,000.00
				UNDP	11999	SEY	71200	International Consultants	50,000.00
				UNDP	30000	SEY	71200	International Consultants	15,918.17
				UNDP	30000	CEPA	71600	Travel	3,779.58
				UNDP	30000	SEY	72300	Materials & Goods	6,922.51
UNDP	30000	CEPA	75100	Facilities & Administration	356.80				
TOTAL								325,133.56	
GRAND TOTAL								325,133.56	



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Project: 00050931
Project Title: Development Advisory Services

Report Date: 15/12/2016

Year: 2011

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00063166 DAS for Mauritius & Seychelles	Advisory Services - Mauritius	2/10/2008	31/12/2009	UNDP	11888	UNDP	71200	International Consultants	20,000.00
				UNDP	11888	UNDP	74500	Miscellaneous Expenses	864.00
				UNDP	11888	UNDP	71300	Local Consultants	20,000.00
	Prep of PIF for Eco-Village	2/10/2008	31/12/2011	Mauritius - Min Environment	30000	MAR	71200	International Consultants	4,000.00
	Support to CP Implementation	2/10/2008	31/12/2009	UNDP	11999	SEY	71200	International Consultants	60,000.00
				UNDP	11999	SEY	72300	Materials & Goods	35,000.00
				UNDP	11999	SEY	71400	Contractual Services - Individ	60,000.00
				UNDP	11999	SEY	72500	Supplies	10,000.00
				UNDP	30071	SEY	73100	Rental & Maintenance-Premises	5,018.95
	UNDP	11999	SEY	72400	Communic & Audio Visual Equip	10,000.00			
	TOTAL								224,882.95
GRAND TOTAL								224,882.95	



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Project: 00050931
Project Title: Development Advisory Services

Report Date: 15/12/2016

Year: 2012

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00063166 DAS for Mauritius & Seychelles	Advisory Services - Mauritius	2/10/2008	31/12/2009	UNDP	11888	UNDP	71600	Travel	27,178.17
				UNDP	11888	UNDP	74500	Miscellaneous Expenses	20,000.00
				UNDP	11888	UNDP	71200	International Consultants	6,325.00
				UNDP	11888	UNDP	71400	Contractual Services - Individ	4,000.00
				UNDP	11888	UNDP	71300	Local Consultants	17,300.50
	Support to CP Implementation	2/10/2008	31/12/2009	UNDP	11999	SEY	71200	International Consultants	10,000.00
				UNDP	11999	SEY	74500	Miscellaneous Expenses	5,937.00
				UNDP	11999	SEY	71600	Travel	10,000.00
	TOTAL								100,740.67
	GRAND TOTAL								100,740.67



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Project: 00050931
Project Title: Development Advisory Services
Year: 2013

Report Date: 15/12/2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00063166 DAS for Mauritius & Seychelles	Support to CP Implementati	2/10/2008	31/12/2009	UNDP	11999	SEY	74500 Miscellaneous Expenses	2,589.00
TOTAL								2,589.00
GRAND TOTAL								2,589.00



Annual Work Plan

Seychelles - Cty Pgmm

Project: 00050931
Project Title: Development Advisory Services
Year: 2014

Report Date: 15/12/2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00063166 DAS for Mauritius & Seychelles	Support to CP Implementatio	2/10/2008	31/12/2009	UNDP	30000	IUCN	71600	Travel	113.43
				UNDP	30000	CEPA	71600	Travel	0.26
				UNDP	30000	SEY	71600	Travel	71.02
				UNDP	30071	SEY	71600	Travel	5,018.95
TOTAL								5,203.66	
GRAND TOTAL								5,203.66	



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Seychelles - Cty Pgmm

Project: 00050931
Project Title: Development Advisory Services
Year: 2016

Report Date: 15/12/2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00063166 DAS for Mauritius & Seychelles	Advisory Services - Mauritiu	2/10/2008	31/12/2009	UNDP	30084	UNDP	74100 Professional Services	22,859.00
TOTAL								22,859.00
GRAND TOTAL								22,859.00